Region 1 Behavioral Health Services

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
			NEXT STEPS
Emergency Psych	Region 1 will	OPERATIONAL	Currently, all eight beds are full and one overflow bed is occupied. 36
Respite	provide this service.	DATE:	consumers have been served through October '05.
		8/01/05	
			<u>Barriers</u>
			The only barrier is that we need more beds. We have three consumers on
			the waiting list. Staff is working to move consumers back into the
			community in order to free beds for those on the waiting list.
Local Crisis	Region 1 will	TARGET	Emergency Community Support is already well-established. In FY06, 37
Response Team &	provide ECS and	DATE:	consumers have received services.
Emergency	CRT in Scottsbluff,	January 1, 2006	
Community	Banner and Morrill		The LCRT is still in development. An Emergency Services Coordinator
Support	Counties.		was hired on November 28 th and the LCRT will be among her top
			priorities. Target date is still January 1, 2006.
Acute & Secure	Regional West	OPERATIONAL	From July-October 2005, six consumers have been served by the
	Medical Center is	DATE:	Homeward Bound program at RWMC.
	providing acute and	7/01/04	
	secure services in		
	Region 1.		
Dual Disorder	Regional West	OPERATIONAL	The dual diagnosis program at RWMC is now fully operational, and two
Residential	Medical Center is	DATE: 10/3/05	consumers were served in October.
	providing this		
	service.		

Region 2 Behavioral Health Services

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
			NEXT STEPS
Crisis Respite Beds	Liberty House in	OPERATIONAL	Two consumers were served for a total of ten nights.
	North Platte,	DATE:	
	Nebraska is	1/1/05	
	providing Crisis		
	Respite Services.		
Acute Inpatient	Richard Young	OPERATIONAL	25 acute days and 83 Subacute days were purchased serving twelve
and Subacute for	Hospital and Great	DATE:	consumers.
Commitments	Plains Medical	10/1/04	
	Center are providing		<u>Barriers</u>
	acute and Subacute		As crisis centers in other Regions are full, EPC consumers are sent to our
	services for Region		crisis centers thus filling up space for our needs locally.
	2 consumers.		
Crisis Response	Emergency Support	OPERATIONAL	Six EPC's were diverted to voluntary care through provider requests for
Team	program is a service	DATE:	assistance.
	of Region 2 Human	2/1/05	
	Services.	7-1-05	Our Emergency Support program had 137 calls and helped 34 consumers
		(Region)	with medication assistance, twelve consumers with transportation, thirteen
			consumers were helped with medical needs and nine were helped with
			other critical needs. Each of these needs being met helped prevent a
			crisis. Help was given to consumers in six of our seventeen counties in
			the month of October.

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS, NEXT STEPS
Emergency Community Support	Emergency Support services are provided by Region 2 Human Services.	OPERATIONAL DATE: 7/04 7-05 (Region)	38 consumers were served in emergency community support. We had nine admissions in October. Barriers The need remains high for transportation, medications, and housing—this is not a barrier but will become a problem if funds diminish. Emergency Community Support is accessing the LB40 vouchers for consumers but meeting all the criteria set by the state takes time and consumers need a
Dual Disorder Residential beds	CenterPointe is the provider and the contract was signed on February 24 th , 2005.	OPERATIONAL DATE: 1/05	Three consumers were served.
Community Support	Goodwill and Region 2 Human Services are the providers of this service.	OPERATIONAL DATE: 12/04	29 consumers were served by Goodwill with Region 2 serving 250 consumers region-wide in substance abuse and mental health community support. Barriers The demand for this service continues to be high which we see as strength not a barrier. Continued funding is a must for this service. Last month we noted that Magellan's inconsistencies remain a difficulty. We discussed this with Magellan and they assigned a worker at the call center to our area.
Medication Management	Region 2 is providing this service.	OPERATIONAL DATE: 12/15/04	336 consumers were served in medication management throughout the Region. Barriers We cannot get all the people in who need to be seen—we continue to look at ways to increase our capacity.

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
			NEXT STEPS
Substance Abuse	St. Monica's and	OPERATIONAL	Six consumers were served.
Short Term	Touchstone are	DATE:	
Residential	providing this	1/05	<u>Barriers</u>
	service for Region 2.		The waiting time to get in remains a problem and in addition trying to
			secure medical clearance right before admission complicates the process.
			We are working with the crisis centers on this.
Phase IIa	Our Phase IIA	OPERATIONAL	80 consumers were served for a total of 597 units.
Day Rehab	funding was for Day	DATE:	
	Rehab.	4/1/05	<u>Barriers</u>
			We have consumers in other parts of the Region who could benefit from
			day rehab. We are working with HHS for authorizations for
			transportation for the consumers who qualify. It remains difficult to find
			transportation for those who do not qualify for Title XX.

November 2005 Activities:

- Met with the NP Mental Health Association, NAMI, other providers, and consumers to discuss workshops for consumers and a consumer support group as part of NAMI with 55 consumers attending. A report on all the ideas will be prepared and presented to the advisory committee and the governing board for future funding decisions.
- Met with medical staff at McCook, Mullen, and Imperial to discuss Emergency Support and access to crisis intervention.
- Met with law enforcement in Hooker County and in Chase County to encourage and reinforce the use of crisis response.
- Completed compiling the results of the client satisfaction surveys. For two weeks every client of Region II Human Services programs received a survey—95% of consumers returned the survey. The results were extremely positive. Advisory committee reviewed the results and felt that the responses spoke very highly of the services being received. The committee encouraged administration to share the results with the state. If anyone on the oversight commission would like to see the results, please let Region II Human Services know.

Region 3 Behavioral Health Services

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
SERVICE IIIE	ACIIVIII	DAIL	NEXT STEPS
Acute/Subacute	Richard Young Hospital and Mary Lanning Hospital are providing acute inpatient services for Region 3 consumers.	OPERATIONAL DATE: 11/01/04	Twelve consumers were served in acute care at MLH and two were served through RYH. Barriers Barriers to dismissal from acute care are; transportation, waiting list for outpatient services, difficulty obtaining housing wavier program due to diagnosis criteria, obtaining medications and waiting lists at the group home level of care.
Crisis Stabilization Unit (CSU)			
Crisis Stabilization	Mid-Plains Center for Behavioral Healthcare Services (MPC) has identified the Bauman Building site for the CSU and has started renovations.	TARGET DATE: 1/1/06	Barriers The Crisis stabilization unit continues to wait for bed based services pending the relocation of the Day Treatment Program from the Bauman Building. During the month of November MPC has hired psychiatric technicians in anticipation of the Triage Center opening by the end of November. Although, the Triage Center will not have bed capacity it will provide 24/7 availability for risk assessments, counseling, and medical evaluations. Staffing will consist of one psychiatric RN and psychiatric technicians on each shift. Additionally MPC continues to work through facility issues to complete the remodel for bed-based services. Policy and procedures have been under review with the State Licensing representatives to ensure the program will meet requirements.
Psych Respite	MPC continues their renovations for the bed based services.	TARGET DATE: 1/1/06	Psych Respite will be open 24/7 via the Triage Center- please see above.

•	Medically Assisted Detox	The CSU will be located at MPC current outpatient site with the renovations beginning in June 2005 and a projected service delivery date by 1/1/05.	TARGET DATE: 1/1/06	Medically assisted detox is pending the renovation of bed based services.
•	Urgent Outpatient	MPC provides this service through their outpatient clinic. Evening hours have been extended to increase access.	OPERATIONAL DATE: 11/1/04	Urgent Outpatient Services served 23 consumers in the month of October.
•	Emergency Community Support	Goodwill Industries of Greater Nebraska provides service along with Region 3 and Mary Lanning Hospital.	OPERATIONAL DATE: 1/1/05	Goodwill Emergency Community Support served 42 consumers during the month of October. Barriers Barriers continue to be accessing services for consumers in very rural areas of Region 3.
•	Crisis Response Team	Three Crisis Response Teams are operational across the entire region. Training and networking	OPERATIONAL DATE: 10/1/04	With the new 24/7 triage services MPC will be doing some community meetings on the availability of the new service and how to access. The CRT served 61 consumers in October.
		with area law enforcement has occurred.		Education regarding the availability of the CRT services will be made available through the coming months and the availability of the triage center.
•	Crisis Med Management	MPC provides this service through their Crisis Stabilization Unit.	OPERATIONAL DATE: 12/1/04	Crisis Med Management served 32 this month thru the CSU.

D. J. C. 4	Drop-In Center is currently	OPERATIONAL	The CSU will begin the 24/7 drop in triage services.
• Drop-In Center	•		The CSU will begin the 24/7 drop in triage services.
	operational in the MPC	DATE:	
	Bauman Building Monday	1/1/05	
	through Thursday. 24 hour		
	services will begin in the		
	Dec of 2005.		
Dual Disorder	Catholic Charities is	TARGET	Renovations continue, majority of staff have been hired and
Residential	developing Dual Disorder	DATE:	trained. A licensing visit was held on 11-14-05 and they anticipate
	Residential treatment	12/15/05	licensure very soon. Key staff has visited NRC to begin the referral
	services in Columbus for		reviews and interviews with consumers.
	both Regions 3 and 4.		
Community	Goodwill Industries and	OPERATIONAL	SCBS served in Community Support MH served four new
Support – MH	South Central Behavioral	DATE:	consumers (total of 40) in Hastings – Kearney and 27 consumers in
And SA	Services have expanded	1/01/05	Community Support Substance Abuse. Goodwill served 37 in MH
Tina 571	their Community Support	1/01/02	and 20 in SA through additional dollars.
	MH and SA services to		and 20 in 574 through additional domais.
	cover all of Region 3.		Barriers
	cover an or Region 3.		As consumers transition into a community level of care the
			•
			availability of community support services will be a challenge.
Medication	Region 3 is contracting with	OPERATIONAL	MLH recorded eleven hours in Kearney and an additional 43 hours
		DATE:	· · · · · · · · · · · · · · · · · · ·
Management	RYH in Kearney, the	-	in Hastings for Medication Management. RYH served two
	Lanning Center in Hastings,	5/1/05	consumers for an additional four hours of medication management.
	the Lanning Center working		MPC served a total of 200 consumers in their medication
	through South Central		management program with 117 of those consumers through BH
	Behavioral Services in		reform dollars.
	Kearney, and Mid-Plains		
	Center in Grand Island		<u>Barriers</u>
	regarding the provision of		Challenges continue to be the accessibility of medication through
	this service.		prescription card programs and the availability of staff to assist
			consumers in finding and completing the necessary paperwork. In
			addition to the difficulty with the needed paperwork, consumers are
			looking at a longer wait list to be seen by a provider because of the
			high demand for medication management programs.

Psych Residential	South Central Behavioral	OPERATIONAL	One additional consumer was served through the additional
Rehab	Services, Able House is	DATE:	funding, Able house remains at capacity.
	providing this service for	1/01/05	β,
	Region 3 consumers.	_, , _, , , ,	
Short-Term	Region 3 has expanded the	OPERATIONAL	SOS has served one additional consumer through the expanded
Residential	contract with Behavioral	DATE:	funding.
	Health Specialists/Seekers	1/01/05	
	of Serenity for the provision		
	of additional STR services.		
Crisis Respite/	Service will be provided by	OPERATIONAL	RYH served two consumers were served for eight days in voluntary
Acute Inpatient	RYH of Kearney and will	DATE:	acute care @ RYH.
(Voluntary)	serve the western portion of	9/01/05	
	Region 3.		
Telemedicine	Region 3 purchases time on	OPERATIONAL	Eleven video phones have been distributed to ERCS, Community
	existing hospital network	DATE:	Support, CRT members including law enforcement across the
	and has purchased mobile	6/15/05	region. Region 3 will host a quarterly work group meeting
	telemedicine equipment for		regarding the utilization of the new service.
	Com. Support, Emergency		
	Com Support, and Crisis		
	Response Team providers.		
Day Rehabilitation	Region 3 is contracting with	OPERATIONAL	Unity House served a total of twelve consumers in October; Unity
	South Central Behavioral	DATE:	House continues to struggle with the units provided not yet
	Services (SCBS) to develop	7/05/05	covering the cost of the program.
	Day Rehab services in		
	Kearney. SCBS has		
	formed a Participant		
	Council to provide		
	recommendations and input		
	for the development and		
	operation of the program.		
Halfway House	Region 3 is contracting with	OPERATIONAL	One additional consumer was served at Freedom house for a total
	South Central Behavioral	DATE:	of eleven, reform dollars also assisted in paying for additional staff
	Services to expand their half	5/01/05	to meet Medicaid criteria. Freedom house currently has a waiting
	way house through the		list of two.
	Freedom House in Kearney.		

Region 4 Behavioral Health Services

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SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
			NEXT STEPS
	Region 4 has written	TARGET	FRHS target date for acute service implementation continues to be
Acute/Subacute	confirmation from FRHS	DATE:	October 1, 2006.
	that they are planning to	FRHS 10/1/06	,
	provide acute services but	Region 4 3/1/06	Barriers:
	cannot do so until space is	Region 10/1/00	A number of departments/offices must be moved before
	renovated to accommodate		<u> </u>
			renovations can begin to bring up new beds.
	9 additional beds. They currently have 13 EPC beds.		FRHS does not want to mix EPC and acute patients.
			Region 4 has contacted Telecare; the 88 admissions to NRC from
			Region 4 per year do not justify enough beds (7-8) to make a free
			standing unit feasible.
			Region 4 is currently discussing possibility of partnering
			with Region III to provide subacute/residential services.
			• Also discussing possibility of using 30 beds at NRC for this
			on a temporary basis. This would be similar to the
			residential services currently provided by HRC.
Crisis Response	Region 4 has contracted	OPERATIONAL	Region 4 Emergency System Coordinator will be meeting with the
Team	with Behavioral Health	DATE:	Madison Co. Attorney to implement outpatient commitments.
Team			
	Specialists (BHS) in	8/1/05	Implementation is anticipated by January 1, 2006.
	Norfolk area/Madison		
	County.		Norfolk Crisis Response Team served four consumers in October
			with a total of 28 being served to date.
Emergency	Region 4 has contracted	OPERATIONAL	Total number of consumers served to date is 26; number served in
Community	with Heartland Counseling	DATE:	October is eight.
Support	for this service in	3/1/05	
	northeastern Nebraska.		

Emergency	Region 4 has contracted	TARGET	Barriers
Stabilization	with Catholic Charities for	DATE:	<u>Darrers</u>
Stabilization	this service.	12/12/05	Construction / renovation continue at the Catholic Charities site in
	this service.	12/12/03	Columbus.
			Columbus.
			Implementation date is on hold due to licensing issues.
Psych Res Rehab	Region 4 has contracted	TARGET	<u>Barriers</u>
	with Catholic Charities for	DATE:	Construction/renovation continues at the Catholic Charities site in
	this service	12/12/05	Columbus.
			A .:
			Anticipated implementation date is December 12, 2005
			CC staff has met with Region 4 staff, NRC staff and FRHS staff
			regarding referrals. Four consumers at NRC have been identified
			as appropriate referrals to date.
			as appropriate referrals to date.
Community	Region 4 has contracted	OPERATIONAL	Catholic Charities has served twelve consumers to date; nine in
Support	with Catholic	DATE:	October.
11	Charities/Heartland	3/1/05	
	Counseling for this service		Heartland Counseling: See Phase IIa below.
	1		
	in the Columbus area and		
	in the Columbus area and Northeastern counties.		
Crisis Respite		OPERATIONAL	Liberty Centre served three consumers in October; eleven to date.
Crisis Respite	Northeastern counties.	OPERATIONAL DATE:	Liberty Centre served three consumers in October; eleven to date. Rainbow Center served 0 in October; one to date.
Crisis Respite	Northeastern counties. Region 4 has contracted		l
Crisis Respite	Northeastern counties. Region 4 has contracted with R Way, Rainbow	DATE:	l
Dual Disorder	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted	DATE: 3/15/05 TARGET	Rainbow Center served 0 in October; one to date. Barriers
_	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted with Catholic Charities for	DATE: 3/15/05 TARGET DATE:	Rainbow Center served 0 in October; one to date. Barriers Construction / renovation continue at the Catholic Charities site in
Dual Disorder	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted	DATE: 3/15/05 TARGET	Rainbow Center served 0 in October; one to date. Barriers
Dual Disorder	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted with Catholic Charities for	DATE: 3/15/05 TARGET DATE:	Rainbow Center served 0 in October; one to date. Barriers Construction / renovation continue at the Catholic Charities site in Columbus.
Dual Disorder	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted with Catholic Charities for	DATE: 3/15/05 TARGET DATE:	Rainbow Center served 0 in October; one to date. Barriers Construction / renovation continue at the Catholic Charities site in Columbus. Anticipated implementation date is December 12, 2005.
Dual Disorder	Northeastern counties. Region 4 has contracted with R Way, Rainbow Center, & Liberty Centre for this service. Region 4 has contracted with Catholic Charities for	DATE: 3/15/05 TARGET DATE:	Rainbow Center served 0 in October; one to date. Barriers Construction / renovation continue at the Catholic Charities site in Columbus.

Day Rehab	R Way, Rainbow Center, &	OPERATIONAL	To date 53 consumers have been served; 39 in October.
	Liberty Center received	DATE:	
	funds from Region 4 to	3/15/05	
	expand capacity.		
Med	Faith Regional Health	OPERATIONAL	To date 22 people have been served; two in October.
Management	Services is the contracted	DATE:	
	provider for this service in	3/15/05	
	Region 4.		
Phase IIa	Additional Community	OPERATIONAL	CS-MH -To date 188 consumers have been served; 142 in the
Community	Support in 5 locations in the	DATE:	month of October.
Support	Region.	3/15/05	
			CS-SA – To date 145 consumers have been served; 81 people in
			October.

Additional information:

- Emergency System/Network Coordinator continues to meet with NRC social workers weekly and as necessary to facilitate discharged from NRC. She has also met with Mary O'Hare from the Division regarding referrals to NRC from FRHS/Region 4 and discharges from NRC.
- Since strength-base assessments were implemented with NRC discharges:
 - Consumers have been discharged to date
 - 8 Consumers were discharged in October
 - 6 Consumers are hard to place
 - 6 Consumers are discharge ready with placement
 - 10 Consumers are ready for discharge with no placement
- Significant work is being done to infuse the Wellness and Recovery philosophy in the Region 4 Network. The Region is working with the Mental Health Association on the following activities:
 - o Anti-Stigma presentations were made to the Region 4 Advisory Committee (with an invitation to consumers, consumer groups and family groups in Region 4 to attend), and the Region 4 Governing Board in November.

Region 5 Behavioral Health Services

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SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS,
			NEXT STEPS
Assertive	Providers: The Community	OPERATIONAL	Seven consumers had been enrolled in ACT as of 10/31/05.
Community	Mental Health Center	DATE:	
Treatment Team	(CMHC) of Lancaster	7/1/05	Based on consultant recommendations the program has begun
	County, Lutheran Family	., _, 00	improving admission, assessment and treatment planning processes.
	Services, and CenterPointe		improving definision, discessificate and dedunion promising processes.
Emergency	Providers: Blue Valley	OPERATIONAL	Emergency Community Support served approximately 56
Community	Mental Health Center,	DATE:	consumers in October 2005.
_	Lutheran Family Services,	ERCS 5/1/05	consumers in October 2005.
Support/Crisis		CRT 10/10/05	The Crisis Description Teams become an entire of effective 10/10/05
Response Teams	and Houses of Hope	CK1 10/10/05	The Crisis Response Teams became operational effective 10/10/05.
			No calls were received during the month of October.
			Barriers
			The first call to the crisis response line was made on 11/09/05 at
			4:30 a.m. from Neb. City police; however, the crisis line did not
			work. CRT Director investigated the problem and learned that
			Alltel had disabled a feature that enables the calls to be forwarded.
			The line is now working and random calls are being done to verify
			that it is fully operational. Director followed up with the Nebraska
			City Police chief and apologized for the inconvenience.
			The director/coordinator of the Crisis Response Teams has
			communicated with several departments all of which have the crisis
			response number implemented into their protocol. The director will
			continue to send memos to law enforcement agencies as a reminder
			that the new service is available. Crisis response numbers will also
			be given to dispatch in the four pilot counties.
			be given to dispatch in the four phot counties.

Phase IIa	OPER	ATIONAL	The two LRC dedicated short-term residential beds at Touchstone
Community Support	D	DATE:	served one person during the month of October.
MH,	5	5/1/05	
Halfway House,			No consumers were served in the additional two short-term
Short Term			residential beds at Cornhusker Place during the month of October.
Residential,			
Community Support			Two consumers were served in the expanded Therapeutic
SA,			Community capacity at St. Monica's in October.
Therapeutic			
Community,			Twenty consumers were served through the expanded Community
Dual Residential			Support-MH capacity at CMHC in October.
			Eight consumers were served through the expanded Community
			Support-SA capacity at CenterPointe in October.
			Three consumers were served in the expanded capacity at
			CenterPointe's Dual Residential program in October.
			<u>Barriers</u>
			Cornhusker Place indicates limited referrals from the Regional
			Center as a barrier. To address the limited referrals, Cornhusker
			Place and Region V continue to communicate with staff at the RC
			regarding bed availability. Region V is also having staff at other
			short-term residential treatment agencies refer to Cornhusker Place
			if they do not have the capacity to serve referrals.

Region 6 Behavioral Health Services

SERVICE TYPE	ACTIVITY	DATE	PROGRESS, BARRIERS, NEXT STEPS
Community	Sarvice providera Catholic	OPERATIONAL	Catholic Charities: Seventeen consumers were served in October.
Support	Service providers: Catholic Charities, Friendship	DATE:	Cathoric Chartnes: Seventeen consumers were served in October.
Support	Program and Lutheran	12/04	Friendship: Eighteen consumers were served in October.
	Family Services		Lutheran family services: Fourteen consumers were served in October.
			Barriers Move from emergency community support continues to be a difficult transition for consumers; it seems they frequently drop out.
			Referrals coming from Norfolk Regional Center needing "last minute" planning for discharge or poor planning, not involving Clinical Reform Team in a timely manner.
Day Rehab	Service provider:	OPERATIONAL	Community Alliance: 51 consumers were served in October.
	Community Alliance	DATE: 12/04	Friendship Program: Five consumers were served in October.
Psych Res Rehab	Service provider: Community Alliance	OPERATIONAL DATE:	35 consumers were served in October.
		12/04	When the Intensive Community Services (early December) starts additional beds in residential rehab will open.

ACT	Service provider: Community Alliance	OPERATIONAL DATE: 12/04	Seventeen consumers were served to date. Barriers New staffing issues have impacted the team's ability to admit new referrals. A new team leader has been hired which should resolve these issues.
Emergency Community Support	Service Provider: Salvation Army	OPERATIONAL DATE: 1/24/05	Two consumers were admitted to ECS, but ten assessments were completed in October. Barriers Individuals appear to have a quick transition to a Regional Center making diversion more and more difficult.
Dual Disorder Residential	Service Provider: Catholic Charities	OPERATIONAL DATE: 1/24/05	Fourteen consumers were served in October. Barriers There have been a limited number of consumers at NRC identified as discharge ready for Dual. Of the two consumers identified, one did not have an SPMI diagnosis.
Crisis Response Team	Community Input Obtained from Dodge and Washington Counties	TARGET DATE: TBD	This service is not currently in the development process.
Sub Acute Inpatient	Telecare	OPERATIONAL DATE: 8/30/05	Nineteen consumers were served in October.
Community Resource Center	Discussion Among Key Stakeholders	TARGET DATE: TBD	Continued discussion regarding CRC design.
Medication Management	Service Providers: Catholic Charities and Lutheran Family Services	OPERATIONAL DATE: 2/05	Catholic Charities: Ten consumers were served in October. Lutheran Family Services: fourteen consumers were served in October.

Phase IIa Crisis Response Teams	Additional funds are available for Crisis Response Teams in Douglas and Sarpy County.	TARGET DATE: TBD	This service is not currently in the development process
Phase III	Subacute Inpatient, Dual Diagnosis Residential, Short- term Residential, Short-term Residential enhanced, Emergency Community Support, Medication Management, and Day Rehab.	TARGET DATE:	The new sixteen (16) bed Subacute inpatient contract has been awarded to Telecare. They have identified space at Richard Young Hospital and have begun renovation of the facility. The projected start date is January 2006. Dual Diagnosis Residential will have eight (8) additional beds. This will operate on an as needed capacity until Catholic Charities can move their IRP service into the community. Catholic Charities has a house available, but is waiting for a new provider for Halfway House services. Additional staff is being hired by Catholic Charities to enhance their current Short-term Residential program to be capable of treating dually diagnosed consumers.
• Shot Term Residential	Service Provider: NOVA	OPERATIONAL DATE: 10/05	Four consumers were served in October.
• Intensive Community Services	Service Providers: Community Alliance Salvation Army	OPERATIONAL DATE: Community Alliance: 12/05 Salvation Army: 10/05	Community Alliance: 0 consumers were served in October, the plan is to open ICS in early December. Salvation Army: 1 consumer was served in October.

• TRP Expansion	Service Provider: Salvation Army	OPERATIONAL DATE: 12/5/05	Furniture received and staff hired in order to serve six additional
• IOP Expansion	Service Provider: Lutheran Family Services	OPERATIONAL DATE: 11/05	This service is schedule to be operational November 05.
Day Rehab	Service Providers: Community Alliance The Friendship Program	OPERATIONAL DATE: 11/05	This service is schedule to be operational November 05.